

Department of Planning and Budget

2022 Fiscal Impact Statement

1. **Bill Number:** HB105

House of Origin	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** Rasoul

3. **Committee:** Appropriations

4. **Title:** Catawba Hospital; DBHDS to study feasibility of transforming into substance abuse treatment, etc.

5. **Summary:** The substitute bill directs the Department of General Services, in cooperation with the Department of Behavioral Health and Developmental Services, to study the feasibility of transforming Catawba Hospital into a state-of-the-art facility at which a continuum of substance abuse treatment and recovery services, including long-term, short-term, acute, and outpatient services, is provided in addition to the array of behavioral health and other services currently provided to geriatric individuals in need of mental health care. The Department shall report its findings, conclusions, and recommendations to the Governor and the Chairmen of the Senate Committees on Education and Health and Finance and Appropriations and the House Committees on Appropriations and Health, Welfare and Institutions by December 1, 2022.

6. **Budget Amendment Necessary:** Yes, Item 83.

7. **Fiscal Impact Estimates:**

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023	\$1,000,000		GF
2024			
2025			
2026			
2027			

8. **Fiscal Implications:** This bill requires DGS to conduct a study regarding the feasibility of transforming Catawba Hospital into a state of the art facility for substance abuse treatment and recover services. In order to fulfill the requirements of this bill and meet the report deadline, DGS will need to procure specialized consultants to deliver the report by the required date of December 1, 2022 . A similar project pre-planning study was conducted for Central State Hospital in 2018 at a cost of \$750,000.

9. Specific Agency or Political Subdivisions Affected: Department of General Services,
Department of Behavioral Health and Developmental Services.

10. Technical Amendment Necessary: No.

11. Other Comments: None.