

Department of Planning and Budget

2022 Fiscal Impact Statement

1. Bill Number: HB1136

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Paul E. Krizek

3. Committee: Rules

4. Title: Commission on Updating Virginia Law to Reflect Federal Recognition of Virginia Tribes; established; report.

5. Summary: Establishes the Commission on Updating Virginia Law to Reflect Federal Recognition of Virginia Tribes in the legislative branch of state government for the purpose of performing a comprehensive review of Virginia law to assess ways in which it must be revised to include federally recognized tribes of federally recognized Tribal Nations located in the Commonwealth as distinct governments with the right to exercise general sovereignty and powers of government. The Commission is required to submit an annual report on its interim activities and work by the first day of the regular session of the General Assembly. The bill has an expiration date of July 1, 2024.

6. Budget Amendment Necessary: Yes

7. Fiscal Impact Estimates:

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023	\$37,540	0	General Fund
2024	\$37,540	0	General Fund

8. Fiscal Implications: The fiscal impact of this bill primarily involves the costs associated with meetings. It is estimated the member compensation will be approximately \$7,200 for the House and \$4,800 for the Senate. This provides for six House members and four Senate members attending four meetings per year, the average number of meetings a commission of this nature usually involves, and will be paid by the offices of the Clerk of the House of Delegates or the Clerk of the Senate. The travel expenses are expected to be \$12,600 for legislative members and \$11,340 for nonlegislative members, paid from appropriations to the Commission or, if unfunded, shall be approved by the Joint Rules Committee and paid by the House for the six House members and eight nonlegislative citizen members, and paid by the Senate for the four Senate members. Compensation for nonlegislative members will be approximately \$1,600 paid from appropriations to the Commission if funded. If meetings will be virtual travel expenses will not be applicable.

There is no fiscal impact on the Division of Legislative Services (DLS) regarding staff for this entity because the support required can be absorbed with current staffing. There are, however, other bills that provide for DLS to provide staffing. If the aggregate number of bills providing for staffing by DLS pass, it is possible that there will be a fiscal impact related to the need for an additional staff person.

9. Specific Agency or Political Subdivisions Affected: The House of Delegates, The Senate of Virginia; The Division of Legislative Services

10. Technical Amendment Necessary: No.

11. Other Comments: