

Department of Planning and Budget 2022 Fiscal Impact Statement

1. Bill Number: HB1205

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: A.C. Cordoza

3. Committee: Rules

4. Title: Division of Legislative Automated Systems; duties; cybersecurity department.

5. Summary: Directs the Division of Legislative Automated Systems to create and manage a cybersecurity department to monitor the technological systems of the General Assembly of Virginia and the agencies that directly serve the General Assembly for cybersecurity threats and to respond to and mitigate the effects of such threats. The bill provides that any employee assigned to the department shall keep all records, findings, and information related to his job confidential and is subject to a \$10,000 fine for any breach of confidentiality.

6. Budget Amendment Necessary: Preliminary, see item 8.

7. Fiscal Impact Estimates: Preliminary, see item 8.

8. Fiscal Implications: The costs to create a cybersecurity department at the Division of Legislative Automated Systems will require training, equipment, software, and additional personnel, as well as contracting for a specialized audit. The costs could range from \$511,000 per year to \$1,090,000.

9. Specific Agency or Political Subdivisions Affected: Division of Legislative Automated Systems

10. Technical Amendment Necessary: No.

11. Other Comments:

Date: 2/3/2022