

Department of Planning and Budget

2022 Fiscal Impact Statement

1. Bill Number: HB1266

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Krizek

3. Committee: Agriculture, Chesapeake and Natural Resources

4. Title: Department of Historic Resources; Tribal Outreach Liaison.

5. Summary: Adds to the powers and duties of the Director of the Department of Historic Resources (DHR) the appointment of a full-time Tribal Outreach Liaison.

6. Budget Amendment Necessary: See Item 8, below.

7. Fiscal Impact Estimates: Preliminary.

8. Fiscal Implications: This bill adds the appointment of a full-time Tribal Outreach Liaison to the powers and duties of the Director. Currently, the department's existing staff work with tribal communities. If the intent of this bill is for the department to have a dedicated, full-time preservation professional on staff to work directly with tribal representatives, DHR will need an estimated \$121,000 from the general fund in each year and one FTE. This estimate is based on the department's review of salary data of current staff with the required level of knowledge and expertise as well as current salary data for this type of position and role generally, including all necessary calculated costs.

9. Specific Agency or Political Subdivisions Affected: Department of Historic Resources

10. Technical Amendment Necessary: No.

11. Other Comments: The department estimates that deploying an outreach initiative to provide assistance to Virginia Native American tribes to identify and protect their cultural properties would require \$105,000 annually, consisting of \$50,000 to fund a grant program to assist with the research and fieldwork necessary to document tribal properties and enter them into the department's Virginia Cultural Resources System (VCRIS), \$5,000 to fund compensation tribes for consultation, and \$50,000 to fund an internship program that would attract young tribal members to the profession of historic preservation.