

## **Department of Planning and Budget**

### **2022 Fiscal Impact Statement**

**1. Bill Number:** HB1304ER

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Davis

**3. Committee:** Conference

**4. Title:** Information Technology Advisory Council; membership; powers and duties; report.

**5. Summary:** Redefines the purpose and powers and duties of the Information Technology Advisory Council (the ITAC). The bill increases the membership of the ITAC from 16 to 20 members and allows for legislative members to be appointed to the ITAC. The bill also directs the Chief Information Officer of the Commonwealth to report annually to the Governor and the General Assembly regarding the work of the ITAC and any subcommittees. Finally, the bill provides that the ITAC may appoint advisory subcommittees consisting of individuals with expertise in particular subject areas and information technology to advise the ITAC on the utilization of nationally recognized technical and data standards in such subject, and repeals the provision that allows for the ITAC to create and appoint persons to a Health Information Technology Standards Advisory Committee.

**6. Budget Amendment Necessary:** No

**7. Fiscal Impact Estimates:** See item 8.

**8. Fiscal Implications:** This bill reorganizes the current structure of the Information Technology Advisory Council (ITAC), by including legislative members and increasing the number of nonlegislative individuals able to be appointed. Previously this the ITAC consisted of primarily executive branch officials. This shift in structure will generate a small fiscal impact for the General Assembly and the Virginia Information Technologies Agency (VITA). For interim meetings each legislative member is compensated at a rate of \$300 per meeting, and typically meet quarterly. VITA will provide funding, through an interagency transfer, to the Clerks' offices to pay for the compensation of the seven legislative members. According to Va. Code § 2.2-2813, nonlegislative members will be compensated at a rate of \$50 per day. With the addition of eight potential nonlegislative members, the total cost of compensation is \$1,400, assuming four meetings. Other expenses for legislative members including lodging (\$145 per day), mileage (\$115 per day) and other incidentals (\$50 per day), totals to \$8,670. Nonlegislative members also will be reimbursed for other expenses, however these costs are indeterminate. VITA has indicated they are able to absorb the cost of these additional expenses within their current resources.

**9. Specific Agency or Political Subdivisions Affected:** The Virginia Information Technologies Agency, Secretary of Administration, Senate of Virginia, and Virginia House of Delegates

**10. Technical Amendment Necessary:** Yes.

**11. Other Comments:** Similar to SB703.