

## Department of Planning and Budget

### 2022 Fiscal Impact Statement

**1. Bill Number:** HB215

**House of Origin**    ☐ Introduced    ☒ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Robinson

**3. Committee:** Education

**4. Title:** School Health Services Committee; report.

**5. Summary:** Establishes the School Health Services Committee to review and provide advice to the General Assembly and other policy makers regarding proposals that require local school boards to offer certain health services in a school setting. The bill requires the Committee to submit its findings and recommendations to the General Assembly and the Governor by October 1 of each year. The bill has an expiration date of July 1, 2025.

**6. Budget Amendment Necessary:** Yes, see Item 8.

**7. Fiscal Impact Estimates:**

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023	\$28,040	0	General Fund
2024	\$28,040	0	General Fund
2025	\$28,040	0	General Fund

**8. Fiscal Implications:** The fiscal impact of this bill primarily involves the costs associated with meetings. It is estimated the member compensation will be approximately \$6,000 for the House and \$3,600 for the Senate. This provides for five House members and three Senate members attending four meetings per year, the average number of meetings a commission of this nature usually involves, and will be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate. The travel expenses are expected to be \$10,080 for legislative members and \$7,560 nonlegislative and exofficio members, paid from appropriations to the Commission or, if unfunded, shall be approved by the Joint Rules Committee. Compensation for nonlegislative members will be approximately \$800 paid from appropriations to the Commission or, if unfunded, shall be approved by the Joint Rules Committee. If meetings will be virtual travel expenses will not be applicable.

There is no fiscal impact on the Division of Legislative Services (DLS) regarding staff for this entity because the support required can be absorbed with current staffing. There are, however, other bills that provide for DLS to provide staffing. If the aggregate number of bills providing for staffing by DLS pass, it is possible that there will be a fiscal impact related to the need for an additional staff person.

**9. Specific Agency or Political Subdivisions Affected:** The House of Delegates, The Senate of Virginia, Division of Legislative Services

**10. Technical Amendment Necessary:** No

**11. Other Comments:** Substitute is identical to SB62.