

Department of Planning and Budget

2022 Fiscal Impact Statement

1. Bill Number: HB388

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Willett

3. Committee: Committee Referral Pending

4. Title: State facilities; video visitation.

5. Summary: Requires the director of every state facility to establish a process by which individuals receiving services at the state facility are able to receive virtual visits from any person designated by the individual receiving services or his legally authorized representative

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: See 8 below.

8. Fiscal Implications: All facilities operated by the Department of Behavioral Health and Developmental Services currently have virtual visitation in place using a variety of applications on primarily Kindle/tablet devices. The cost of virtual visitation currently comes out of individual facility budgets. There are approximately 55 devices being used system-wide, which will at some point require replacement, however that cost at current prices would be minimal (\$8,000 - \$10,000). Existing direct care staff administer virtual visitation as part of current protocol, so no additional staffing costs are expected.

9. Specific Agency or Political Subdivisions Affected: Department of Behavioral Health and Developmental Services.

10. Technical Amendment Necessary: No.

11. Other Comments: None.