

## **Department of Planning and Budget**

### **2022 Fiscal Impact Statement**

**1. Bill Number:** HB388

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Willett

**3. Committee:** Passed Both Houses

**4. Title:** State facilities; video visitation.

**5. Summary:** Requires the director of every state facility to establish a process to facilitate virtual visitation through the use of audio and video equipment for individuals receiving services at the state facility.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** See 8 below.

**8. Fiscal Implications:** All facilities operated by the Department of Behavioral Health and Developmental Services currently have virtual visitation in place using a variety of applications on primarily Kindle/tablet devices. The cost of virtual visitation currently comes out of individual facility budgets. There are approximately 55 devices being used system-wide, which will at some point require replacement, however that cost at current prices would be minimal (\$8,000 - \$10,000). Existing direct care staff administer virtual visitation as part of current protocol, so no additional staffing costs are expected.

**9. Specific Agency or Political Subdivisions Affected:** Department of Behavioral Health and Developmental Services.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.