

Department of Planning and Budget

2022 Fiscal Impact Statement

1. Bill Number: HB388

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Willett

3. Committee: Rehab and Social Services

4. Title: State facilities; video visitation.

5. Summary: Requires the director of every state facility to establish a process to facilitate virtual visitation through the use of audio and video equipment for individuals receiving services at the state facility.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: See 8 below.

8. Fiscal Implications: All facilities operated by the Department of Behavioral Health and Developmental Services currently have virtual visitation in place using a variety of applications on primarily Kindle/tablet devices. The cost of virtual visitation currently comes out of individual facility budgets. There are approximately 55 devices being used system-wide, which will at some point require replacement, however that cost at current prices would be minimal (\$8,000 - \$10,000). Existing direct care staff administer virtual visitation as part of current protocol, so no additional staffing costs are expected.

9. Specific Agency or Political Subdivisions Affected: Department of Behavioral Health and Developmental Services.

10. Technical Amendment Necessary: No.

11. Other Comments: None.