

Department of Planning and Budget 2022 Fiscal Impact Statement

1. Bill Number: HB 466

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: Subramanyam

3. Committee: Referred to General Laws

4. Title: Register of volunteer cybersecurity and information technology professionals.

5. Summary: Authorizes the Secretary of Administration to establish a register of cybersecurity and information technology professionals interested in volunteering to assist localities and school divisions, in collaborating on workforce development, and in providing mentorship opportunities.

6. Budget Amendment Necessary: No

7. Fiscal Impact Estimates: See item 8

8. Fiscal Implications: As written, the bill language is permissive and does not require the Secretary of Administration to create this registry and therefore does not require a budget amendment. Should the Secretary opt to establish the registry, then additional general fund support would be needed. The Secretary of Administration and the Virginia Information Technologies Agency (VITA) estimate the potential costs of the establishment of this registry to be the following:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023	\$340,000	1	GF
2024	\$165,000	1	GF
2025	\$165,000	1	GF
2026	\$240,000	1	GF
2027	\$165,000	1	GF
2028	\$165,000	1	GF

Implementation would require one additional authorized position, costed at \$140,000 to champion and coordinate this effort. VITA also estimates an additional \$200,000 for initial site creation and \$25,000 for maintenance each year. Every 3 years, VITA recommends upgrades to the site costing \$75,000.

9. Specific Agency or Political Subdivisions Affected: Secretary of Administration, Virginia Information Technologies Agency

10. Technical Amendment Necessary: No

11. Other Comments: None