

## Department of Planning and Budget 2022 Fiscal Impact Statement

**1. Bill Number:** HB 508

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Mullin

**3. Committee:** Agriculture, Chesapeake and Natural Resources

**4. Title:** Department of Historic Resources; the Green Book.

**5. Summary:** Directs the Department of Historic Resources to develop a program to identify, publicize, and educate the public about sites in the Commonwealth featured in the *Green Book*.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023	\$12,500	0	GF
2024	\$12,500	0	GF

**8. Fiscal Implications:** It is anticipated that the Department of Historic Resources (DHR) will incur a cost of approximately \$12,500 in FY 2023 and FY 2024 to implement a program to install historical highway markers relating to Green Book sites. Each marker will cost \$2000. DHR estimates the placement of four to six markers each year and that the additional work can be absorbed by existing staff.

**9. Specific Agency or Political Subdivisions Affected:** Department of Historic Resources

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None