

## Department of Planning and Budget 2022 Fiscal Impact Statement

**1. Bill Number:** HB749

House of Origin	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Bell

**3. Committee:** Courts of Justice

**4. Title:** Virginia Sexual and Domestic Violence Victim Fund; purpose; fee apportionment.

**5. Summary:** The proposed legislation establishes that the Department of Criminal Justice Services shall adopt guidelines to make funds from the Virginia Sexual and Domestic Violence Victim Fund, which is used to support the prosecution of domestic violence cases and victim services, available to sexual assault service providers and hospitals for the purpose of funding the cost of salaries and equipment for sexual assault forensic examiners, sexual assault nurse examiners, and pediatric sexual assault nurse examiners, with priority for funding such costs given to such forensic examiners and nurse examiners serving rural or underserved areas of the Commonwealth. The bill also increases the amount apportioned to the Fund from the fixed fees for misdemeanors and traffic infractions tried in district court.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary (see Item 8 below).

**8. Fiscal Implications:** Existing law, § 9.1-116.1(A), establishes the Virginia Sexual and Domestic Violence Victim Fund as a special non-reverting fund to be administered by the Department of Criminal Justice Services (DCJS) to support the prosecution of domestic violence cases and victim services. Per § 9.1-116.1(B), DCJS is also required to adopt guidelines to make funds available to: (i) local attorneys for the Commonwealth for the purpose of funding the cost of additional attorneys or to further dedicate existing resources to prosecute felonies and misdemeanors involving domestic violence, sexual violence, sexual abuse, stalking and family abuse, and; (ii) law-enforcement authorities or appropriate programs, including civil legal assistance, to assist in protecting and providing necessary services to victims of and children affected by domestic violence, sexual abuse, stalking and family abuse

The proposed legislation amends § 9.1-116.1(B) by adding that DCJS is to adopt guidelines in order to make funds available to sexual assault service providers and hospitals for the purpose of funding the cost of salaries and equipment for sexual assault forensic examiners, sexual assault nurse examiners, and pediatric sexual assault nurse examiners, prioritizing the funding of such costs for forensic examiners and nurse examiners serving rural or underserved areas of the Commonwealth. The agency reports that this administrative workload can be absorbed within existing resources.

Furthermore, the proposed legislation also amends § 16.1-69.48:1(B) and § 16.1-69.48:1(D) by reducing the portion of fixed fees assessed for misdemeanors and traffic infractions tried in district court which are allotted to the general fund, and increases the proportion of the same fees allotted to the Virginia Sexual Domestic Violence Victim Fund (Fund). The proposed legislation would reallocate \$2.13 from the general fund for every misdemeanor tried in district court, and \$2 from the general fund for every traffic infraction tried in district court, and place the money into the Fund.

The Courts report that in FY 2021 \$8,695,110.50 was collected from the \$61 fixed misdemeanor fee under § 16.1-69.48:1(B), of which \$4,988,993 was transferred to the general fund. If the proposed legislation would have been in effect in FY 2021, it is presumed that only \$4,685,058 would have accrued to the general fund, and the difference of \$303,935 would have accrued to the Fund. Information on collections for the \$51 fixed traffic infraction fee under § 16.1-69.48:1(A) is not currently available.

DCJS anticipates that the proposed legislation will result in at least \$1.4 million in additional revenue accruing to the Fund annually. DCJS reports that in fiscal years 2017-2019, the annual revenues in the Fund were between \$2.4 and \$2.5 million. However, the agency states that due to COVID-19, in FY 2020, the revenues were reduced to approximately \$1.8 million, and in FY 2021, the revenue was \$1.4 million.

**9. Specific Agency or Political Subdivisions Affected:** The Department of Criminal Justice Services; Commonwealth Attorneys; Courts.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** This bill is similar to HB408 and SB299.