

Department of Planning and Budget 2022 Fiscal Impact Statement

1. Bill Number: HB952

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Michelle E. Maldonado

3. Committee: General Laws

4. Title: Virginia African Diaspora Advisory Board.

5. Summary: Establishes the Virginia African Diaspora Advisory Board to advise the Governor on ways to improve economic and cultural links between the Commonwealth and African nations, with a focus on the areas of commerce and trade, agriculture, art, and education, and government. The Board is composed of 18 nonlegislative citizen members, of whom at least 15 must be persons who identify as part of the African diaspora, to be appointed by the Governor. The Secretaries of Agriculture and Forestry, Commerce and Trade, and Education or their designees serve as ex officio members.

6. Budget Amendment Necessary: Preliminary – Item 55

7. Fiscal Impact Estimates: Preliminary

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023	\$22,680	0	General Fund
2024	\$22,680	0	General Fund
2025	\$22,680	0	General Fund
2026	\$22,680	0	General Fund
2027	\$22,680	0	General Fund
2028	\$22,680	0	General Fund
2029	\$22,680	0	General Fund

8. Fiscal Implications: The fiscal impact of this bill primarily involves costs associated with meetings. The estimated travel expenses for nonlegislative citizen members will be \$22,680 per year. This cost is based on four meetings per year, which is typical of an advisory board of this nature.

9. Specific Agency or Political Subdivisions Affected: The Office of the Governor, Secretary of Agriculture and Forestry, Secretary of Commerce and Trade, Secretary of Education

10. Technical Amendment Necessary: No.

11. Other Comments: Identical to SB491.

Date: 1/26/2022