

Department of Planning and Budget

2022 Fiscal Impact Statement

1. Bill Number: SB250

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
Second House	<input checked="" type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Surovell

3. Committee: Agriculture, Chesapeake and Natural Resources

4. Title: Nonhazardous solid waste fees.

5. Summary: Increases the annual fees for nonhazardous solid waste management facilities and indexes the fees annually based on the change in the Consumer Price Index. Eliminates the prohibition on any reduction on general fund moneys appropriated to the Department of Environmental Quality (DEQ) for operational costs and expenditures associated with the nonhazardous solid waste management program until such time as revenues collected are sufficient to cover the direct program costs.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See item 8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2023	\$3,860,000	NGF
2024	\$3,860,000	NGF
2025	\$3,860,000	NGF
2026	\$3,860,000	NGF
2027	\$3,860,000	NGF
2028	\$3,860,000	NGF

8. Fiscal Implications: It is anticipated that this bill will result in additional nongeneral fund revenue for the Department of Environmental Quality. Based on the number of permits issued in FY 2020, DEQ estimates that the fee schedule proposed in this bill will result in an increase in revenues of approximately \$3.86 million per year; the Department currently collects \$2.90 million from fees for nonhazardous solid waste management facilities. DEQ anticipates that total program revenue will be approximately \$6.78 million annually; according to DEQ, total program direct costs are \$6.82 million annually. All waste permitting fees modified in this bill are deposited into the Waste Management Board Permit Program Fund.

9. Specific Agency or Political Subdivisions Affected: Department of Environmental Quality.

10. Technical Amendment Necessary: No.

11. Other Comments: None.