

Department of Planning and Budget

2022 Fiscal Impact Statement

1. Bill Number: SB251

House of Origin	<input type="checkbox"/> Introduced	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Surovell

3. Committee: Local Government

4. Title: Northern Virginia Transportation Authority; pedestrian and bicyclist projects.

5. Summary: Requires the Virginia Department of Transportation (VDOT) to convene a work group that includes the Director of Transportation from each locality in Planning District 8; representatives of the Northern Virginia Transportation Commission, the Northern Virginia Transportation Authority, and the Potomac and Rappahannock Transportation Commission; representatives of the bicycle, pedestrian, and disability communities; representatives of lower-income and no-car households; and other private sector stakeholders deemed necessary. The work group is required to assess and separately identify the projected pedestrian, bicycling, and traffic calming infrastructure needs in each locality but not associated with any planned road widening over the next 20 years in Planning District 8. The group is required to report such needs by locality, identify any budgeted funds for such projects, identify all existing potential local, state and federal funding sources for such projects, and estimate the current remaining funding need for such projects on an annual and 20-year basis. The work group is required submit a report to the Chairmen of the House Committees on Transportation and Appropriations and the Senate Committees on Transportation and Finance and Appropriations no later than October 1, 2022.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See item 8.

8. Fiscal Implications: The bill requires the Virginia Department of Transportation (VDOT) to convene a work group to assess and report on pedestrian, bicycling, and traffic calming infrastructure needs. The bill does not specify an entity to provide staff support to the work group. Any assistance to the work group by VDOT staff would need to be absorbed by existing staff. The specific fiscal impact to VDOT is indeterminate.

Any impact to the regional transportation entities identified or localities is indeterminate.

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Transportation, Northern Virginia Transportation Commission, Northern Virginia Transportation Authority, Potomac and Rappahannock Transportation Commission, localities in Planning District 8.

10. Technical Amendment Necessary: No.

11. Other Comments: Planning District 8, includes Loudoun, Prince William, Fairfax, and Arlington counties and the cities of Alexandria, Manassas, and Manassas Park.