

## **Department of Planning and Budget**

### **2022 Fiscal Impact Statement**

**1. Bill Number:** SB490

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input checked="" type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** McClellan

**3. Committee:** Appropriations

**4. Title:** Standards of Quality; specialized student support

**5. Summary:** Requires one full time principal in each elementary school, middle school, and high school. Also requires one full time assistant principal per 500 elementary school, middle school, and high school students.

**6. Budget Amendment Necessary:** Yes, Item 137, HB/SB 30.

**7. Fiscal Impact Estimates:** Preliminary, See Item 8.

**8. Fiscal Implications:** The Department of Education (DOE) estimates that the additional state cost to employ one full time principal in each elementary school would be \$10.0 million in fiscal year 2023 and \$10.2 million in fiscal year 2024. DOE estimates the additional state cost to employ one full time assistant principal per 500 students would be \$40.9 million in fiscal year 2023 and \$42.5 million in fiscal year 2024. Any additional state cost in outgoing years is indeterminate at this time and would be based on the Direct Aid to Public Education budget as rebenchmarked for future biennia.

Local school divisions would have to provide the local share required to match any additional state funds based on each division's local composite index. The actual fiscal impact to local school divisions is indeterminate at this time.

**9. Specific Agency or Political Subdivisions Affected:** Department of Education, local school divisions

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None