

Department of Planning and Budget 2022 Fiscal Impact Statement

1. Bill Number: SB723

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Bell

3. Committee: Rules

4. Title: Virginia School for the Deaf and Blind; Board of Visitors to report to the Governor.

5. Summary: Requires that the Board of Visitors of the Virginia School for the Deaf and the Blind be subject to the direction and supervision of the Governor. The bill repeals the existing responsibility for the Board, currently designated as a policy agency in the executive branch of state government, by the Secretary of Education. The bill exempts the Board of Visitors of the Virginia School for the Deaf and the Blind from the requirement that executive branch agencies and institutions submit a projected biennial operations and maintenance budget for technology assets owned or licensed by the agency or institution and submit a budget decision package for any shortfalls to the Chief Information Officer.

6. Budget Amendment Necessary: No

7. Fiscal Impact Estimates: Preliminary, see Item 8.

8. Fiscal Implications: The Virginia School for the Deaf and the Blind (VSDB) does not anticipate a fiscal impact as a result of this bill.

The Virginia Information Technologies Agency (VITA) does not anticipate a fiscal impact as a result of exempting VSDB from budgeting requirements for information technology projects. However, if the intent of the bill is to exempt VSDB from VITA oversight, VITA would experience a revenue reduction of approximately \$300,000 per year, which is the current amount that VSDB pays to VITA for annual information technology costs.

There is no anticipated fiscal impact to the Office of the Secretary of Education or to the Office of the Governor.

9. Specific Agency or Political Subdivisions Affected: Virginia School for the Deaf and the Blind, Virginia Information Technologies Agency, Secretary of Education, Office of the Governor

10. Technical Amendment Necessary: No

11. Other Comments: None