

Department of Planning and Budget 2022 Fiscal Impact Statement

1. **Bill Number:** SB738

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** Morrissey

3. **Committee:** Education and Health

4. **Title:** Department of Education; State Council of Higher Education for Virginia; instruction.

5. **Summary:** Requires the Department of Education to collect and distribute to public schools and publicly post on its website information that assists high school students in making more informed decisions about their futures after graduating from high school and in doing so ensure that such students are aware of the costs and benefits of different educational and certificate programs. The bill directs the Department to annually collect and compile such information in consultation with the State Council of Higher Education for Virginia and any other entity that can assist the Department with collecting and compiling such information and to update its distribution materials accordingly each year. The bill requires the Department to post and distribute the information to school boards, with any relevant updates, no later than October 1 each year and requires each school board to ensure that the information is readily available to each high school student and distributed to each high school student who expresses an interest in attending an institution of higher education or completing another training program as described in the bill.

6. **Budget Amendment Necessary:** Yes, Item 129 of HB/SB 30.

7. **Fiscal Impact Estimates:** Preliminary, see Item 8.

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023			
2024	\$107,071	1.0	General
2025	\$107,071	1.0	General
2026	\$107,071	1.0	General
2027	\$107,071	1.0	General
2028	\$107,071	1.0	General

8. **Fiscal Implications:** This bill requires the Department of Education (DOE) to collect specific information that the agency must distribute to school boards and post publicly on its website. The State Council of Higher Education for Virginia (SCHEV) currently collects some of the information required by this bill. DOE and SCHEV would need to work together

to collect any additional information. Currently, DOE and SCHEV jointly support a position, which is funded by a federal grant that expires after FY 2023. DOE indicates that this position would be necessary to support the information collection and distribution required by this bill. DOE estimates a state general fund cost of \$107,071 to support the salary, benefits, and support costs of this position in FY 2024 and outgoing years.

- 9. Specific Agency or Political Subdivisions Affected:** Department of Education, State Council of Higher Education for Virginia, local school divisions

- 10. Technical Amendment Necessary:** No

- 11. Other Comments:** The State Council of Higher Education for Virginia notes that there may be limitations to the information that is available versus the information required by the bill.

This bill is identical to HB1299.