

Department of Planning and Budget 2022 Fiscal Impact Statement

1. Bill Number: HB 651

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Kory

3. Committee: Health, Welfare and Institutions

4. Title: Individuals w/intellectual disabilities; DMAS to report on use of community intermediate care

5. Summary: This legislation directs the Department of Medical Assistance Services to report on the utilization of community intermediate care facilities for individuals with intellectual disabilities (ICF/IIDs) in the Commonwealth. This report must include:

- The number of ICF/IIDs in the Commonwealth, by facility size and ownership type, and any change in the number of ICF/IIDs by facility size and ownership type, over the previous year;
- The number of ICF/IID residents in the Commonwealth, by facility size and ownership type, and the change in the number of ICF/IID residents in the Commonwealth, by facility size and ownership type, over the previous year;
- The cost of ICF/IID placements to the Commonwealth over the previous year, by facility size and ownership type;
- Barriers to serving ICF/IID residents in more integrated settings; and
- Steps taken to address such barriers.

This report must be generated by December 1 of each year and be made available on the agency website.

6. Budget Amendment Necessary: Yes

7. Fiscal Impact Estimates: Preliminary

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
	\$204,120	General
2023	\$612,360	Nongeneral
2024	-	-
2025	-	-
2026	-	-
2027	-	-
2028	-	-
2029	-	-

8. Fiscal Implications: The Department of Medical Assistance Services (DMAS) does not currently collect the information necessary to complete the annual reporting requirements established by this bill. While DMAS reports that current staff can conduct the required analysis, system changes are needed to collect the necessary facility data. In order to set up a data collection process, DMAS estimates that one-time changes, totaling \$816,480 (\$204,120 general fund), to the agency's Medicaid Enterprise System (MES) Provider module would be required.

9. Specific Agency or Political Subdivisions Affected:
Department of Medical Assistance Services

10. Technical Amendment Necessary: No

11. Other Comments: None