

Department of Planning and Budget 2022 Fiscal Impact Statement

1. Bill Number: SB703

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Boysko

3. Committee: General Laws and Technology

4. Title: Information Technology Advisory Council; membership; powers and duties; report.

5. Summary: Redefines the purpose and powers and duties of the Information Technology Advisory Council (the ITAC). The bill increases the membership of the ITAC from 16 to 19 members and allows for legislative members to be appointed to the ITAC. The bill also directs the Chief Information Officer of the Commonwealth to report annually to the Governor and the General Assembly regarding the work of the ITAC and any subcommittees. Finally, the bill provides that the ITAC may appoint advisory subcommittees consisting of individuals with expertise in particular subject areas and information technology to advise the ITAC on the utilization of nationally recognized technical and data standards in such subject, and repeals the provision that allows for the ITAC to create and appoint persons to a Health Information Technology Standards Advisory Committee.

6. Budget Amendment Necessary: Yes, Item 1

7. Fiscal Impact Estimates:

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2023	\$7,200	0	GF
2024	\$7,200	0	GF
2025	\$7,200	0	GF
2026	\$7,200	0	GF
2027	\$7,200	0	GF
2028	\$7,200	0	GF
2029	\$7,200	0	GF

8. Fiscal Implications: This bill reorganizes the current structure of the Information Technology Advisory Council (ITAC), by including legislative members and increasing the number of nonlegislative individuals able to be appointed. Previously this the ITAC consisted of primarily executive branch officials. This shift in structure will generate a small fiscal impact for the General Assembly and the Virginia Information Technologies Agency (VITA). For interim meetings each legislative member is compensated at a rate of \$300 per

meeting, and typically meet quarterly. Pursuant to subsection F. of §30-19.12, such compensation is paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate as appropriate. According to Va. Code § 2.2-2813, nonlegislative members will be compensated at a rate of \$50 per day. With the addition of eight potential nonlegislative members, the total cost of compensation is \$1,400, assuming four meetings. Other expenses for legislative members including lodging (\$145 per day), mileage (\$115 per day) and other incidentals (\$50 per day), totals to \$7,440. Nonlegislative members also will be reimbursed for other expenses, however these costs are indeterminate. VITA has indicated they are able to absorb the cost of these additional expenses within their current resources.

- 9. Specific Agency or Political Subdivisions Affected:** The Virginia Information Technologies Agency, Secretary of Administration, Senate of Virginia, and Virginia House of Delegates
- 10. Technical Amendment Necessary:** Yes.
Line 147, after “compensation”, insert “for nonlegislative citizen members”, after “expenses of” strike “the” and insert “all”
- 11. Other Comments:** Similar to HB1304